### CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

### City of Leon

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013	2013 Adopted Budget						
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only					
Computation to Determine Lin	nit 2013	2								
Allocation of MVT, RVT, 16/2		3								
Schedule of Transfers		4								
Statement of Indebtedness		5								
Statement of Lease-Purchases		6								
Computation to Determine Sta	te Library Grant	7								
Fund	K.S.A.									
General	12-101a	8	169,009	77,611	32. 725					
Debt Service	10-113	9	35,593							
Library	12-1220	10	4,055	2,505	1.059					
Employee Benefits	12-16,102	11	52,000	21,978	9.295					
Law Enforcement		11	131,772	20000000000000000000000000000000000000						
Special Highway		12	26,638							
Water Utility		12	170,976							
Sewer Utility		13	104,969							
Refuse Utility	, e e j	13	57,317	a and a second s						
	our amount of the second of th									
Non-Budgeted Funds		14								
Totals for City		XXXXXX	752,329	102,094	43.179					
ō	0	10			0.00					
Totals Includes Recreation		XXXXXX	752,329	102,094	43,179					
Is an Ordinance required to be	passed, publishe	d, and att	ached to the budge	No	County Clerk's Use On					
Budget Summary		15								
Neighborhood Revitalization			2,364,4		Nov 1, 2012 Total Assessed Valuation					

		L
Assisted by: Carolyn Brock	0000	0
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Address:		
612 SW Terrace Ave	South funery	Daniel L Jimenez Je
Topeka, KS 66611	( M 10 10	7-11. Lallie
Email:	John Giller	Jodie laidler
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Date Attested: Cabba 31, 2012	Millexpack	Thelly C. Wherman
RonaldColerta	Third Shick	Steven D. Schuetz
County Clerk *SEA	L]★ Governin	ng Body
	Page No. 1	
STATE OF THE STATE	AHIM.	

### **Computation to Determine Limit for 2013**

		Am	ount of Levy
1. Total Tax Levy Amount in 2012 Budget	+	\$	97,099
2. Debt Service Levy in 2012 Budget	***	\$	0
3. Tax Levy Excluding Debt Service		\$	97,099
2012 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2012:	47,182		
	***************************************		
5. Increase in Personal Property for 2012 :			
5a. Personal Property 2012 + 117,536			
5b. Personal Property 2011 - 106,960			
5c. Increase in Personal Property (5a minus 5b) +	10,576		
(Use On	ly if > 0)		
6. Valuation of annexed territory for 2012:			
6a. Real Estate +0			
6b. State Assessed + 0			
6c. New Improvements - 0	10		
'6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
7. Valuation of Property that has Changed in Use during 2012 : +	58,287		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	116,045		
	a ta anna a na ciùnaidhn sa cuit ann ann ann ann ann ann ann ann ann an		
9. Total Estimated Valuation July 1, 2012 2,371,822			
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,255,777		
11. Factor for Increase (8 divided by 10)	0.05144		
11. Pactor for increase (8 divided by 10)	U.U.J. 177		
12. Amount of Increase (11 times 3)	.+	\$	4,995
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	102,094
			^
14. Debt Service Levy in this 2013 Budget		formanio atrafación de	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			102,094
注:20° - 上下左右的,连直直至随着对意,更称"不"更有,是是是他是"随着我是是我们"。我把他说不过,这些说:"不是一个的,我们是是我们的现在,我们还是"我们的,我们不是这样的的。"这一样,			

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year									
for 2012	Amount for 2011	MVT	RVT	16/20M Veh							
General	70,111	15,753	317	478							
Debt Service				t. 1.							
Library	2,309	519	10	16							
Employee Benefits	24,679	5,545	111	168							
Law Enforcement	TO THE RESERVE THE PROPERTY OF										
<u> </u>											
0	<del>riaedranii (K.), ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (</del>										
TOTAL	97,099	21,817	438	662							

County Treasurers Motor Vehicle Estin	nate 21,8	<u>17</u>	
County Treasurers Recreational Vehicle	e Estimate	438	
County Treasurers 16/20M Vehicle Est	timate	· ·	662
Motor Vehicle Factor	0.224	69	
Recreational V	ehicle Factor	0.00451	
	16/20 Vehic	ele Factor	0.00682

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
					· · · · · · · · · · · · · · · · · · ·
Law Enforcement	Employee Benefit	-	8,750	8,750	12-825d
Water Utility	Employee Benefit	+	2,500	2,500	12-825d
Sewer Utility	Employee Benefit		2,500	2,500	12-825d
Refuse	Employee Benefit	*		34	
<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>			· / /		
	<u> </u>	:	A CONTRACTOR AND A CONT		
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			<del>monaconiyana aa</del> aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa	<u>ลอบเลือง อันเบองสามานสมัญสามานนามนับขอเสืออัน</u>	Windows and the second
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	eiouaat omiaacutaacutaacutanniinniinniintiinii rakki kii kii kii	T-THUTTOURS OF THE TOTAL OF THE		***************************************	**************************************
	emana manana		a de la carta a describir de de describir de la carta de la ca	***************************************	***************************************
<u> Allengija karitari na marakan marakan karitari na marakan karita</u>	**************************************				
vouciauce; ace; aced who was a single to the service of the servic	Totals	0	13,750	13,750	aasammaddaan kan daada maan aan aan a
	Adjustments*		· · · · · · · · · · · · · · · · · · ·	anuunaacuusiin auga ilikissa caasa	
	Adjusted Totals	0	13,750	13,750	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

### City of Leon

## STATEMENT OF INDEBTEDNESS

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March
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чининфинациально-передостично-передости
Series 1998

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

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	ayments	Due	2013									-					-										0
	Ω.,																										
	Payments	å	2012																								0
	Principal Balance	As Beginning of	2012																								0
Total	Amount	Financed	(Beginning Principal)						-																		Totals
	Interest	Rate	%																								
	Term of	Contract	(Months)																								
		Contract	Date								de side de la companya del la companya de la compan																
		Lems	Purchased		None																						
		Term of Interest Amount Principal Balance Payments	Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due	Term of Interest Contract Rate (Months) %	Total Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Total Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Term of Interest Amount Principal Balance Payments Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012	Term of Interest Amount Principal Balance Payments Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Total Total Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Total Total Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012  Contract Contract Rate Financed As Beginning of Due 2012  Contract Contract Rate Financed As Beginning of Due Contract Rate Finance Rate Rate Rate Rate Rate Rate Rate Rat	Total Total Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012  Contract Contract Rate Financed As Beginning of Due 2012  Contract Contract Rate Financed As Beginning of Due 2012  Contract Rate Financed As Beginning of Due 2012  Contract Rate Financed As Beginning of Due 2012  Contract Rate Financed As Beginning of Due 2012	Total Total Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012  Contract Contract Rate Financed As Beginning of Due Contract Rate Finance Rate Fi	Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012  Contract Contract Rate Financed As Beginning of Due Contract Contract Rate Financed As Beginning of Due Contract Contract Rate Financed As Beginning of Due Contract Rate Financed As Beginning Finance Rate Finance Rat	Tomtract Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Total Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Term of Interest Amount Principal Balance Payments Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012  Contract Contract Rate Financed As Beginning of Due As Beginning Principal Balance Payments  Amount As Beginning of Due 2012  2012  2012	Term of Interest Amount Principal Balance Payments Contract Contract (Months) % (Beginning Principal) 2012 2012  Date (Months) % (Beginning Principal) 2012 2012    Payments Amount Amount As Beginning of Due 2012 2012	Contract Contract (Months) % (Beginning Principal) 2012 2012  Date (Months) % (Beginning Principal) 2012 2012    Contract Contract Rate Financed As Beginning of Due Due As Beginning Principal Balance Payments	Contract Contract (Months) % (Beginning Principal) As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Contract Contract Rate Financed As Beginning of Due Date (Months) % (Beginning Principal) 2012 2012	Term of   Interest Amount   Principal Balance   Payments	Term of Interest Amount   Principal Balance   Payments	Term of   Interest   Amount   Principal Balance   Payments	Term of Contract Co

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2013**

Library found in: City of Leon Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$2,309	\$2,505
Delinquent Tax	\$192	\$0
Motor Vehicle Tax	\$521	\$519
Recreational Vehicle Tax	\$13	\$10
16/20M Vehicle Tax	\$13	\$16
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$3,048	\$3,050
Difference in Total Taxes:	\$2	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,326,842	\$2,371,822
Did Assessed Valuation Decrease?	No	
Levy Rate	0.992	1.056
Difference in Levy Rate:	0.064	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

Actual for 2011	Estimate for 2012	Year for 2013
27,836	30,048	31,650
		4.04.5.5.5.6.6.18.6.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.
		XXXXXXXXXXXXXXX
	**************************************	ушаришаширшаары асоы асоы асынаттт
14,296		**************************************
		317
	386	478
		0
77	**************************************	<u> </u>
A	иринция динициницинициницинична аво от ав	
,	ELECTION 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
39,427	39,500	39,500
««««««««««««««««««««««««««««««««««««««	2,500	
3,575		
Hamilian managama ma		nohera de cira e cara e de cira control de cir
523	400	400
1,695	800	800
orgeonicions		
127,788	130,002	59,748
155,624	160,050	91,398
	<del>astrooministering to the second second second second</del>	
49,635	55,000	55,000
######################################		
38,859	23,000	30,000
27,553	20,000	21,000
6,469	8,100	8,000
<u> </u>	6,000	5,000
3,060	13,000	10,009
	A CONTRACTOR OF THE CONTRACTOR	40,000
	3,300	
***************************************		
		**************************************
	***************************************	XXXXXXXXXXXXXXXX
	Charles and the second	XXXXXXXXXXXXXXXX
	the first term of the control of the	- CONTRACTOR DE
Total Expenditur	* *	CONTRACTOR DE LA CONTRA
	Tax Required	77,611
		77,611
	39,427 1,915 3,575  523 1,695  127,788 155,624  49,635  38,859 27,553 6,469  3,060  125,576 30,048 125,300 Non- Total Expenditu	3,585 545 14,296 15,369 391 386  77  77  39,427 39,500 1,915 2,500 3,575  523 400 1,695 800  127,788 130,002 155,624 160,050  49,635 55,000  38,859 23,000 27,553 20,000 6,469 8,100 6,000 3,060 13,000  125,576 128,400 30,048 31,650  Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,239	593	593
Receipts:			
			эдинда орган орган оо хүн оо он хүн оо он оо орган орган орган орган оо он оо он оо он о
Rental Income-Senior Housing	30,905	34,272	35,000
	XV4		****
		и <del>кун мууларандар на осторот портаостироста остаостибост</del>	
			, , , , , , , , , , , , , , , , , , ,
		ecessory so <del>gas s september s i de la populación de la po</del>	<u></u>
	<u> 24440044400,000,000,000,000,000,000,000,</u>		
Interest on Idle Funds		que paga o o a o o o o o o o o o o o o o o o	
Miscellaneous		<del></del>	
Does miscellaneous exceed 10% Total Rec	***************************************	vimmaniju uma uma marana marana ang marana a	
Total Receipts	30,905	34,272	
Resources Available:	32,144	34,865	35,593
Expenditures:			<u></u>
	ууулуунийт арстиостасстасстасстасстасстасстасстасстасста	<u> </u>	
Contractual	2,258	6,192	8,443
Commodities	298	ургуулган на орган	
Debt Service	28,995	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
Principal		20,000	
Interest		8,080	7,150
			944414 09 11 14 0 0 18 14 0 0 18 14 0 0 18 14 0 0 18 14 0 0 18 14 0 0 18 14 0 0 18 14 0 0 18 14 0 0 18 14 0 0
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		WKKHWARIQARINONIA 480 PIRIKINAAPIROODIROODIROODIROOTIROOTIROOTIROOTIROOT	
Neighborhood Revitalization Rebate			
Miscellaneous		yangan pangah di di sina pangih di dipidi mendengah di di didakak kembanya melaksipak na di mingak di MAMAMAMAM	
Does miscellaneous exceed 10% Total Exp	12 g g g g g g g g g g g g g g g g g g g		
Total Expenditures	31,551	34,272	<del></del>
Unencumbered Cash Balance Dec 31	593		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	31,239	34,272	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	
	Amount of 2	012 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,302	1,357	1,005
Receipts			
Ad Valorem Tax	2,124	2,309	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	148	192	
Motor Vehicle Tax	557	521	519
Récreational Vehicle Tax		13	10
16/20M Vehicle Tax		13	16
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,829	3,048	545
Resources Available:	4,131	4,405	<del></del>
Expenditures:	1117.2	*******	Table of the same
Appropriation to Library	2,774	3,400	4,055
			***************************************
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	2,774	3,400	4,055
Unencumbered Cash Balance Dec 31	1,357	1,005	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,000	3,400	XXXXXXXXXXXXXXXXX
k the element		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	4,055
		Tax Required	2,505
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	2,505

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencombered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	. 0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	. 0	. 0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
	Non-/	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	0
		Tax Required	0
D <sub>0</sub>	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,178	5,906	10,448
Receipts:			
Ad Valorem Tax	23,469	24,679	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,352	70	
Motor Vehicle Tax	5,419	5,753	5,545
Recreational Vehicle Tax		146	111
16/20M Vehicle Tax		144	168
Transfer from Law Enforcement	***************************************	8,750	8,750
Transfer from Water		2,500	2,500
Transfer from Sewer		2,500	2,500
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellancous exceed 10% Total Rec	***************************************	*****************	
Total Receipts	30,240	44,542	19,574
Resources Available:	33,418	50,448	30,022
Expenditures:			
Payroll Taxes & Benefits	27,512	40,000	52,000
		***************************************	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	27,512	40,000	52,000
Unencumbered Cash Balance Dec 31	5,906		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	42,000	52,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	52,000
		Tax Required	21,978
De	elinquent Comp Rate:	0.0%	. 0
	Amount of 20	012 Ad Valorem Tax	21,978

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,616	1,522	1,772
Receipts:	***************************************		***************************************
Fines & Fees	76,287	130,000	130,000
		Transista e e e e e e e e e e e e e e e e e e e	***************************************
Interest on Idle Funds			
Miscellaneous	4		
Does miscellaneous exceed 10% Total Rec		- Marie Carlo Carl	
Total Receipts	76,291	130,000	130,000
Resources Available:	81,907	131,522	131,772
Expenditures:			
Salaries & Benefits	35,223	46,000	50,000
Contactual	24,649	40,000	53,022
Commodites	14,340	24,000	20,000
Debt Service	6,173	11,000	
Transfer to Employee Benefits		8,750	8,750
			•
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	80,385	129,750	Name of the Control o
Unencumbered Cash Balance Dec 31	1,522		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	123,000	132,400	XXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	131,772
		Tax Required	
De	linquent Comp Rate:	0.0%	
	Amount of 2	012 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	4,755	6,668	4,828
Receipts:			
State of Kansas Gas Tax	17,538	18,180	18,320
County Transfers Gas	3,015	3,480	3,490
			and the state of t
Interest on Idle Funds	Jan. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
Miscellaneous			annagasyna y annagasyna annagasyna annagasyna annagasyna annagasyna annagasyna annagasyna annagasyna annagasyn
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,553	21,660	21,810
Resources Available:	25,308	28,328	26,638
Expenditures:			
Salaries & Benefits	3,921		
Contractual	7,774	15,000	15,000
Commodities	5,070	8,500	8,500
Capital Outlay	1,875		3,138
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,640	23,500	26,638
Unencumbered Cash Balance Dec 31	6,668	4,828	0
2011/2012 Budget Authority Amount:	18,640	23,500	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	4,959	4,140	20,976
Receipts:		mainsa sinna s	······································
Charges to Customers	141,213	140,000	150,000
Fees			
Reimbursements	332		
		*	- Anna and a second a second and a second an
Interest on Idle Funds			uuus suusegasia oo
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	141,545	140,000	150,000
Resources Available:	146,504	144,140	170,976
Expenditures:		annann ar regeria de la companya de	La
Salaries & Benefits	8,713	20,000	20,000
Contractual	34,001	30,000	40,000
Commodities	89,039	45,000	60,000
Capital Outlay	5,532	14,200	38,426
Debt Service-Well	5,079	11,464	10,050
Transfer to Employee Benefits		2,500	2,500
Miscellaneous			Luis Desiration of the Control of th
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	142,364	123,164	170,976
Unencumbered Cash Balance Dec 31	4,140	20,976	·
2011/2012 Budget Authority Amount:	106,700	123,164	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	24,379	31,369	12,969
Receipts:			www.
		***************************************	
Charges to Customers	78,408	82,000	90,000
Special Assessments	2,124	2,000	2.000
Reimbursements	22,350		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,882	84,000	92,000
Resources Available:	127,261	115,369	104,969
Expenditures:			
			*
Salaries & Benefits	17,881	28,000	28,000
Contractual	13,764	6,000	6,000
Commodities	1,251	4,000	4,000
Capital Outlay		12,061	5,942
Debt Service-Revolving Loan	62,996	33,839	33,779
Debt Service-Series 2011		***************************************	22,985
Debt Service-Bluestem			1.763
Transfer to Employee Benefits		2,500	2,500
Grant Administration		16,000	······································
			74 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Miscellaneous			······································
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	95,892	102,400	104,969
Unencumbered Cash Balance Dec 31	31,369	12,969	0
2011/2012 Budget Authority Amount:	87,339	102,400	

### See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	11,840	10,317	6,317
Receipts:			
Charges to Customers	47,161	51,000	51,000
Interest on Idle Funds			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,161	51,000	51,000
Resources Available:	59,001	61,317	57,317
Expenditures:			
Salaries & Benefits	4,700	4,000	5,000
Contractual	43,777	51,000	51,000
Commodities	207		1,317
Capital Outlay	***************************************	***************************************	
Transfer to Employee Benefits			**************************************
2.2			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,684	55,000	57,317
Unencumbered Cash Balance Dec 31	10,317	6,317	0
2011/2012 Budget Authority Amount:	53,000	60,800	

City of Leon

## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Man Dustant Durada				Same and and	in a made	the same of the sa	(E)				
(1) Fund Name:	Lunds	(2) Fund Name:		(3) Fund Name:		(4) Fund Name;		(5) Fund Name:			
Capital Improvements	vements	Well # 10 Construction	truction		0		0			<i>g************************************</i>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	869'1	Cash Balance Jan 1	136,538	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	***************************************	138,236	
Receipts:		Receipts:		Receipts:		Receipts.		Receipts:			
							CHECK COPPERATOR CONTRACTOR CONTR			·	
										÷.	
										-	
										ning to be added as a	
				-							
										*******	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0		
Resources Available:	1,698	Resources Available:	136,538	Resources Available:	0	Resources Available:	0	Resources Available:	0	138,236	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	<del>in the state of t</del>		
		Contractual	1,334								
		Capital Outlay	135,204								
-											
										·	
- 2											
Total Expenditures	0	Total Expenditures	136,538	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	136,538	
Cash Balance Dec 31	1,698	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	* 869'1	*

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Leon

will meet on August 20, 2012 at 7:00 PM at Leon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leon City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actu	al for 2011	Current Year Estim	ate for 2012	Propos	ed Budget for 201.	}
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	125,576	29.639	128,400	30.131	169,009	77,611	32.722
Debt Service	31,551		34,272		35,593		
Library	2,774	1.004	3,400	0.992	4,055	2,505	1.056
Employee Benefits	27,512	11.095	40,000	10.606	52,000	21,978	9.266
Law Enforcement	80,385		129,750		131,772		
Special Highway	18,640		23,500		26,638		
Water Utility	142,364		123,164		170,976		
Sewer Utility	95,892		102,400		104,969		
Refuse Utility	48,684		55,000		57,317		
Non-Budgeted Funds	136,538						
Totals for City	709,916	41.738	639,886	41.729	752,329	102,094	43.044
Less: Transfers	0		13,750		13,750		
Net Expenditure	709,916		626,136		738,579		
Total Tax Levied	95,969		97,099		XXXXXXXXXXXXXXXX	x	
Assessed Valuation	2,299,315		2,326,842	]	2,371,822	]	
Outstanding Indebtedness,		anani <sup>a</sup>	222				
January 1,	2010		2011		2012	pains.	
G.O. Bonds	205,000	1	185,000		187,350		
Revenue Bonds	0		138,000	_	870,253		
Other	106,314	1	76,865		61,469		
Lease Purchase Principal	10,521		0	] ""	0	]	
Total	321,835		399,865		1,119,072		

<sup>\*</sup>Tax rates are expressed in mills

L, Gerald Schuetz

City Official Title: Mayor

### **Affidavit of Publication** State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 09, 2012

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				NOTE	E OF BUDGET II	EARING			3013
				11.00.0	The governing body  City of Lone	of			
		ariso	ering rejections of to	quayers relating t	o the proposed use i	of all funds and	rpose of bearing and the amount of ad va- vallable at this bear	orem no.	
		Proposed Budges 2013 Ex	omditures and Amoun	B Lof Current Yea	IEDGET SUMMA r Estimate for 2012	RY Ad Valerem Tr	x establish the maxi		2013 hedget
					in alungs depending				
			Prior Year Acta	Actual	Carrent Year Esta	Actual	Budget Authority	ed Budget for 20 Amount of 2012	Entimose
		FUND Counts Data Sarvice	Expossitures 125.578 78.751	Tax Reto* 29.639	Expenditures 128,400 34,372	Tex Rate* 30.451	Ser Expenditures 149,069 35,593	Ad Valorette Tao 77,611	74x Rate* 32,723
		Libeary Employee Benefits	2,774 27,512	5.004 11.095	3,40e 40,668	0.092 10.606	4,055 52,800	2,505 31,978	1.056 9.266
		Law Enforcement  Special Fighway  Water Childs	80,385 18,640 142,364		129,750 23,500 123,164		131,772 26,638 130,976		
		Server Distry Refuse Distry	95,992 48,684		103,400 55,000		104,969 \$7,117		
		Non-Seeigned Funds	136,538 700,016	41738	270 202	41,729			
		Louis for City Louis Toundber Not Expenditure	and an order	*1 (2)	639,886 33,986 626,136	51.72Y	752 129 13.746 13.8579	482,094	11.041
		Total Tax Levied	95.969		¥7,090		MARKANAN (MICHAEL)		